

WRITTEN STATEMENT OF A KEY DECISION CABINET

ITEM:	BUDGET 2005/06
Members Present:	Councillors RJ Phillips (Leader), Mrs LO Barnett, PJ Edwards, Mrs JP French, JC Mayson, DW Rule MBE, RV Stockton, DB Wilcox, RM Wilson.
Date of Decision:	24 March 2005
This is a key decision because it is likely to result in the Council incurring expenditure above agreed budgets for the service or function (shown as a line in the budget book) to which the decision relates but allowing for virements between budget heads and savings within budget heads of up to £500,000.	
The item was not included in the Forward Plan.	
A Notice in accordance with Section 15 of the Local Authorities (Executive Arrangements) (Access to Information) Regulations 2000 was sent to the Chairman of the Strategic Monitoring Committee.	
Urgent Decision:	No
Purpose:	To determine the allocation of the £1,000,000, provided within the approved revenue budget, for developing Older People's Services and ICT infrastructure.
Decision:	THAT allocations of £500,000 each for Older People's Services and IT infrastructure be approved.
Reasons for the Decision:	A decision is required regarding allocation of the £1,000,000 provided for developing of Older People's Services and ICT infrastructure.
Options Considered:	N/A
Declaration of Interest:	None
Date the key decision is due to take effect:	1 April 2005

COUNCILLOR RJ PHILLIPS	Date:.....
LEADER OF THE COUNCIL	

<p>To be completed by officer:</p>	
<p>Date consent received from Chairman of Scrutiny Committee:</p>	
<p>Subject to Call-in:</p>	<p>No</p>
<p>If yes was the decision modified?</p>	
<p>If yes Cabinet Member (.....) decision reference:</p>	
<p>Date original decision took effect:</p>	<p>1 April 2005</p>